



15-Mar-19

1950-1 (Snr Mgr PSP)

**15 WING COMMUNITY RECREATION  
ASSOCIATION (CRA) RATE CHANGES**

TO: 15 Wing Community Recreation Members

FROM: 15 Wing PSP Community Recreation Centre

Dear valued community member

This notice is intended to ensure that the 15 Wing Community and Defence Team are advised of upcoming changes to the Community Recreation Association fee structure. Increases in HR and program supply costs have created deficits in program deliveries, while CRA rates have remained unchanged since 2016. Coupled, these two challenges have caused a significant drain on available resources which has now become unsustainable.

In order to address these challenges, CRA rates will be increased slightly over a three-year period, which will enable PSP to continue to deliver high quality, valuable recreational programs for families and our youth. The increase in membership rates will serve to offset salary increases, replace equipment, support youth programming and trips (i.e. Ski trip, Summer trips), and ensure that a variety of recreational workshops are available to the community. The overall three-year rate increase will total 7%, which will be phased in per the attached tables.

I thank the military community and the Defence Team for your continued support and understanding. I assure you that PSP will always strive for program excellence whereby CRA rate increases will play a pivotal role in supporting community and youth recreational programs and activities. If you have any questions or comments about the rate increases please do not hesitate to contact the Recreation Coordinator Krystin Therens at 306-694-2222 x 5521 or by email at [Krystin.therens@forces.gc.ca](mailto:Krystin.therens@forces.gc.ca).

Sincerely,

J.E. McLaughlin  
Sr Mgr PSP



**CRA MONTHLY RATE SCHEDULE 2019-2021<sup>1</sup>**

<b>Membership Categories</b>		<b>2018 Monthly Rate</b>	<b>2019 2.5% Rate Increase</b>	<b>2020 2.5% Rate Increase</b>	<b>2021 2.0% Rate Increase</b>
<b>Regular Membership</b>	Single	\$ 5.58	\$ 5.72	\$ 5.86	\$ 5.98
	Family	\$ 7.65	\$ 7.84	\$ 8.03	\$ 8.19
<b>Ordinary Membership</b>	Single	\$ 7.36	\$ 7.55	\$ 7.74	\$ 7.93
	Family	\$ 10.79	\$ 11.06	\$ 11.34	\$ 11.57
<b>Category 1 - Full Time Public, Non Public contractors</b>	Single	\$ 15.62	\$ 16.01	\$ 16.41	\$ 16.74
	Family	\$ 35.98	\$ 36.88	\$ 37.80	\$ 38.56
<b>Category 2 - Commissionaires and their Families</b>	Single	\$ 15.62	\$ 16.01	\$ 16.41	\$ 16.74
	Family	\$ 35.98	\$ 36.88	\$ 37.80	\$ 38.56
<b>Category 3 - City of MJ Fire; EMS; Police</b>	Single	\$ 24.55	\$ 25.16	\$ 25.79	\$ 26.31
<b>Category 4 - City of MJ Fire; EMS; Police (Dependant Single)</b>	Single	\$ 40.17	\$ 41.17	\$ 42.20	\$ 43.05
<b>Category 5 - City of MJ Fire; EMS; Police (Dependant Family)</b>	Family	\$ 80.96	\$ 82.98	\$ 85.05	\$ 86.75
<b>Category 6 - Student (13-17) and Senior (65+)</b>	Student/Senior	\$ 24.57	\$ 25.16	\$ 25.79	\$ 26.30
<b>Category 7 - Adult Single (3 Month Rate)</b>	Adult Single	\$ 187.45	\$ 192.14	\$ 196.94	\$ 200.88
<b>Category 8 - Adult Single (6 Month Rate)</b>	Adult Single	\$ 294.57	\$ 301.93	\$ 309.48	\$ 315.67
<b>Associate Membership (Cat 9 &amp; 10)</b>	Single	\$ 44.63	\$ 45.75	\$ 46.89	\$ 47.83
	Family	\$ 89.95	\$ 92.20	\$ 94.50	\$ 96.39

Table 1-1

<sup>1</sup> Existing CRA members on a pre-authorized payment plan will see a change in their fees as of 1 April 2019. New memberships will be calculated at the new rate.



**CRA ANNUAL RATE SCHEDULE 2019-2021**

<b>Membership Categories</b>		<b>2018 Annual Rate</b>	<b>2019 - 2.5% Rate Increase</b>	<b>2020 - 2.5% Rate Increase</b>	<b>2021 - 2.0% Rate Increase</b>
<b>Regular Membership</b>	Single	\$ 66.95	\$ 68.62	\$ 70.34	\$ 91.75
	Family	\$ 91.75	\$ 94.04	\$ 96.40	\$ 98.33
<b>Ordinary Membership</b>	Single	\$ 88.37	\$ 90.58	\$ 92.85	\$ 95.17
	Family	\$ 129.53	\$ 132.77	\$ 136.09	\$ 138.81
<b>Category 1 - Full Time Public, Non Public contractors</b>	Single	\$ 187.45	\$ 192.14	\$ 196.94	\$ 200.88
	Family	\$ 431.76	\$ 442.55	\$ 453.62	\$ 462.69
<b>Category 2 - Commissionaires and their Families</b>	Single	\$ 187.45	\$ 192.14	\$ 196.94	\$ 200.88
	Family	\$ 431.76	\$ 442.55	\$ 453.62	\$ 462.69
<b>Category 3 - City of MJ Fire; EMS;Police</b>	Single	\$ 294.57	\$ 301.93	\$ 309.48	\$ 315.67
<b>Category 4 - City of MJ Fire; EMS;Police (Dependant Single)</b>	Single	\$ 482.02	\$ 494.07	\$ 506.42	\$ 516.55
<b>Category 5 - City of MJ Fire; EMS;Police (Dependant Family)</b>	Family	\$ 971.46	\$ 995.75	\$1,020.64	\$1,041.05
<b>Category 6 - Student (13-17) and Senior (65+)</b>	Student/ Senior	\$ 294.57	\$ 301.93	\$ 309.48	\$ 315.67
<b>Category 7 - Adult Single (3 Mos) *No Annual Rate</b>	Adult Single	\$ 187.45	\$ 192.14	\$ 196.94	\$ 200.88
<b>Category 8 - Adult Single (6 Mos) * No Annual Rate</b>	Adult Single	\$ 294.57	\$ 301.93	\$ 309.48	\$ 315.67
<b>Associate Membership (Cat 9 &amp; 10)</b>	Single	\$ 535.58	\$ 548.97	\$ 562.69	\$ 573.95
	Family	\$1,079.40	\$1,106.36	\$1,134.05	\$1,156.73

Table 1-2